

State of California Employment Training Panel

Amendment Proposal for: El Clasificado

Agreement Number: ET08-0134

Panel Meeting of: October 17, 2008

ETP Regional Office: North Hollywood Analyst: M. Paccerelli

CURRENT PROJECT PROFILE

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Contract Type:	SB Retrained	9	Industry Sector(•			
Counties Served:	Los Angeles		Repeat Contrac				
Union(s): ☐ Yes ☒ No			Priority Industry				
Current Contract Term: July 6, 2007 to December 5, 2008							
Current F	unding	In-Kind Contribution	on	Substantial Contribution			
\$36,9	38	\$38,248		\$0			

AMENDMENT FUNDING

Requested Funding		In-Kind Contribution
\$36,938		\$38,338

Total Funding \$73,876

AMENDMENT TRAINING PLAN TABLE

Job	Job Description	Type of Training	Average No. of Trainees	Range of Hours		Average	Post-
No.				Class / Lab	СВТ	Cost per Trainee	Retention Wage
1	SB Retrainee	Computer Skills;	73	8 - 60	0	\$1,012	\$13.51
		Business Skills		Weighted Avg: 46			

Minimum Wage by County: \$13.51 for Los Angeles County					
Health Benefits: ⊠ Yes ☐ No This is employer share of cost for healthcare premiums – medical, dental, vision.					
Used to meet the Post-Retention Wage?: ⊠ Yes ☐ No					
\$1.15 per hour may be used to meet the Post-Retention Wage.					
Other Benefits: 401K, Life Insurance, Long-Term Disability, Paid Vacation and Sick Leave					

Wage Range by Occupation				
Occupation Title	Wage Range			
Accounting Staff				
Administration Staff				
Classified Staff				
Display Staff				
Distributors				
Editorial Staff				
Information Technology Staff				
Production Workers				
Promotions Staff				
Sales Representative				
Manager				
Supervisor				

INTRODUCTION/AMENDMENT DETAILS

El Clasificado is a Spanish-language publication company. According to the contractor's representatives, the company submitted a conservative training plan when this project was presented to the Panel on June 2007, with a weighted average of 23 hours per trainee. Since then, El Clasificado has implemented new strategies, such as expanding its service area into new geographic markets; increasing its product line to include new media options; and, improving areas of digital technologies and management techniques to better handle the rapid market change.

As a result, the company is requesting additional ETP funds to increase the weighted average to 46 hours per trainee. Based on the ETP Online System, the company has completed sufficient hours to qualify for reimbursement for 80% of the current funding.

With the additional training, El Clasificado is also requesting to extend the contract for an additional seven months, through July 5, 2009 (overall, a two-year term of contract). This Amendment will also increase the health benefits from \$0.86 to \$1.15 per hour.

RECOMMENDATION

For the reasons set forth above, staff recommends approval of this Amendment.

CURRENT CONTRACT PERFORMANCE

The following table summarizes performance by the company under the current ETP Agreement:

Agreeme No.	nt	Approved Amount	Term	No. Trainees (Average)	No. Completed Training	No. Retained
ET08-01	34	\$36,938	07/06/07— 12/05/08	73	0	0

^{*}This Amendment does not change the number of trainees, types of training, or the intent of the Agreement.